

NOTICE OF CHANGE IN ADOPTED BUDGET  
LENA PUBLIC SCHOOL DISTRICT

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of Lena Public School District, Lena, WI on October 25<sup>th</sup>, 2018 adopted the following changes to previously approved 2018-19 budget amounts. The following present only adopted budget line items with changes. Unchanged line items are not presented.

<b>FUND 10</b>				
<b>ANTICIPATED REVENUE</b>	<b>ACCT</b>	<b>PREVIOUS \$</b>	<b>AMENDED \$</b>	<b>CHANGE \$</b>
ANTICIPATED TAXES	200	1,874,832.93	2,020,145.93	145,313.00
STATE SOURCES	600	3,399,624.00	3,325,894.00	(73,730.00)
TOTAL CHANGE IN REVENUE				71,583.00
<b>ANTICIPATED EXPENSES</b>				
INSTRUCTIONAL	110000	2,467,524.41	2,467,274.41	(250.00)
SUPPORT	200000	2,063,811.49	2,089,360.89	25,549.40
NON-PROGRAM TRANSACTIONS	400000	1,089,082.21	1,091,089.57	2,007.36
TOTAL CHANGE/EXPENSES				27,306.76
<b>FUND 27</b>				
<b>ANTICIPATED REVENUE</b>				
TRANSFER	100	481,634.71	483,642.07	2,007.36
LOCAL	200	100.00	100.50	.50
INERMEDIATE	500	8,873.21	6,865.85	(2,007.36)
TOTAL CHANGE/REVENUE				.50